

Court Chambers  
820 Highway 478  
Anthony, NM 88021

**City of Anthony, NM**  
**Budget Workshop Board of Trustees**  
**MINUTES**

**Wednesday, March 15, 2023**  
**5:00PM**

Diana Murillo, Mayor  
Elva Flores, MPT  
Javier Silva, Trustee  
Daniel Barreras, Trustee  
Gabriel I. Holguin, Trustee

You can join meeting using your phone  
by dialing.

United States: [+1 \(224\)501-3412](tel:+12245013412)  
Access Code: 932-218-173

Please join meeting from your  
computer, tablet or smartphone.

<https://meet.goto.com/932218173>

*All members of the public entity participating remotely must identify themselves whenever they speak and must be clearly audible to the other members.*

1. **CALL TO ORDER** by Mayor Diana Murillo at 5:02pm
2. **PLEDGE OF ALLEGIANCE** by Hiram Gonzalez, Finance Director
3. **ROLL CALL**

Present:	MPT Elva Flores	YES	NO
	Trustee Javier Silva	YES	NO
	Trustee Daniel Barreras	YES	NO
	Trustee Gabriel I. Holguin	YES	NO
	Mayor Diana Murillo	YES	NO
	Quorum Established	YES	NO

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*Traducción del ingles al español y del español al ingles esta disponible a petición.*

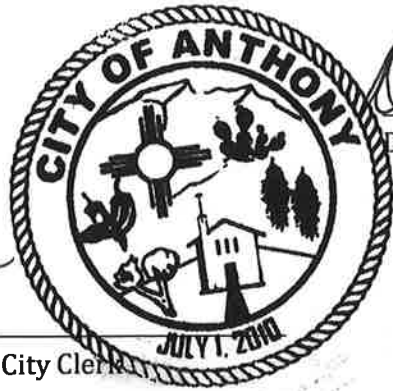
*Si necesita un traductor, informe la Secretaria de la Ciudad a más tardar una semana antes de la fecha programada de la reunión*

4. **APPROVAL OF AGENDA ORDER**
5. **DISCUSSION**

- a. Presentation of the Local Government monthly Financial Report, **Presented by Finance Director, Hiram Gonzalez.**

*Under revenues, the City has received the Small Cities Assistance, it was projected that we would receive \$285,000 but actually received a little over \$336,000. The Finance Director wanted to review several adjustments, some that were made and voted for last month, this month reflects those adjustments made for the Executive, Legislative, City Clerk, Police, Library and Municipal Courts Departments. A whole new department has been added: Parks and Recreation Department, we would just need to move money out of the MVD to Parks and Recs to cover the interim pay for the director. Under Public Works Department, create a GL with the funds from the mill levy to better track the expenditures when using those funds, Rent of Equipment/ Machinery, there is a request for a \$15,000 increase that line item to cover the equipment that is needed for street repair. Under Cap Equipment, there was a purchase of a shed that was approved for purchase last year, that outstanding balance is due. Under Neighborhood Services Department, the only thing that is changing is the temp pay to compensate Mr. Roman for filling the supervisor position. Under City Manager, we could remove \$20,000 from the Full Time Exempt since the full projected amount will not be utilized. Based on the contract for our current contracted IT Manager, there might have to be an adjustment since that pay is coming from the City Manger's budget under Professional Services but if needed it can be taken from payroll under the IT department since that is also not being utilized.*

6. **ADJOURNMENT at 5:28pm**



*Diana Murillo*

Diana Murillo, Mayor

{SEAL}

Attest:

*KOA*

Karla Oropeza, City Clerk