

Court Chambers
820 Highway 478
Anthony, NM 88021

City of Anthony, NM
Board of Trustees: Budget Workshop
MINUTES

Wednesday, July 19th, 2023

5:00PM

Diana Murillo, Mayor
Elva Flores, MPT
Javier Silva, Trustee
Daniel Barreras, Trustee
Gabriel I. Holguin, Trustee

**You can join meeting using your phone
by dialing.**

United States: +1 (872)240-3212
Access Code: 727-821-981

**Please join meeting from your
computer, tablet or smartphone.**

<https://meet.goto.com/727821981>

All members of the public entity participating remotely must identify themselves whenever they speak and must be clearly audible to the other members.

1. **CALL TO ORDER** by MPT Elva Flores
2. **PLEDGE OF ALLEGIANCE** by City Manager
3. **ROLL CALL**

Present:	MPT Elva Flores	YES	NO
	Trustee Javier Silva	YES	NO
	Trustee Daniel Barreras	YES	NO
	Trustee Gabriel I. Holguin	YES	NO
	Mayor Diana Murillo	YES	NO
	Quorum Established	YES	NO

Traducción del inglés al español y del español al inglés esta disponible a petición.

Si necesita un traductor, informe la Secretaria de la Ciudad a más tardar una semana antes de la fecha programada de la reunión

4. **APPROVAL OF AGENDA ORDER**

1st Motion: Trustee Barreras

2nd Motion: MPT Flores

Roll Call Vote:

MPT Flores	YES	NO
Trustee Barreras	YES	NO
Trustee Silva	YES	NO
Trustee Holguin	YES	NO
Mayor Murillo	YES	NO

4-0 Vote, Motion Passes.

5. **DISCUSSION**

- a. Presentation of the Local Government quarterly report, ***Presented by Finance Director, Hiram Gonzalez.***

The Finance Director presented the last and final quarter for Fiscal Year 2023, the budget presented showed the numbers of what was first approved in comparison to what was adjusted throughout the year and the final numbers. There was a conservative projection for the total revenues at around \$2.8 million but it turned out to be too conservative because revenues totaled over \$4.3 million. Total operational expenses equaled \$3.07 million with a transfer out of \$714,176.39 and transfer in of \$210,821.84, this resulted in a surplus of \$737,308.50 for fiscal year 2022-2023. All city matches for current projects have been accounted for in the new budget as well. Trustee Silva expressed his hope that we will be receiving much more on the Cannabis Tax which will help tremendously. The surplus that was seen this year is a very good sign we are headed in the right direction in terms of the plans for the city.

6. **ADJOURNMENT**

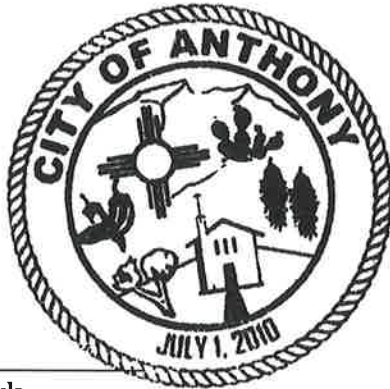
1st Motion: Trustee Barreras

2nd Motion: Trustee Holguin

Roll Call Vote:

MPT Flores	YES NO
Trustee Barreras	YES NO
Trustee Silva	YES NO
Trustee Holguin	YES NO
Mayor Murillo	YES NO

4-0 Vote, Motion Passes at 5:21pm.





Diana Murillo, Mayor

{SEAL}
Attest:



Karla Oropeza, City Clerk