

Court Chambers
820 Highway 478
Anthony, NM 88021

City of Anthony, NM
Budget Workshop Board of Trustees
MINUTES

Monday, April 24, 2023

5:00PM

Diana Murillo, Mayor
Elva Flores, MPT
Javier Silva, Trustee
Daniel Barreras, Trustee
Gabriel I. Holguin, Trustee

**You can join meeting using your phone
by dialing.**

United States: +1 (571)317-3122
Access Code: 280-246-197

**Please join meeting from your
computer, tablet or smartphone.**

<https://meet.goto.com/280246197>

All members of the public entity participating remotely must identify themselves whenever they speak and must be clearly audible to the other members.

1. CALL TO ORDER by Mayor Diana Murillo **at 5:09pm**

2. PLEDGE OF ALLEGIANCE by Mayor Murillo

3. ROLL CALL

Present:

MPT Elva Flores	YES	NO
Trustee Javier Silva	YES	NO
Trustee Daniel Barreras	YES	NO
Trustee Gabriel I. Holguin	YES	NO - *Joined at 5:49pm
Mayor Diana Murillo	YES	NO
Quorum Established	YES	NO

Traducción del inglés al español y del español al inglés esta disponible a petición.

Si necesita un traductor, informe la Secretaria de la Ciudad a más tardar una semana antes de la fecha programada de la reunión

4. APPROVAL OF AGENDA ORDER

1st Motion: Trustee Silva

2nd Motion: Trustee Barreras

Roll Call Vote:

MPT Elva Flores	YES	NO	
Trustee Daniel Barreras	YES	NO	
Trustee Javier Silva	YES	NO	3-0 Vote, Motion Passes.
Trustee Gabriel I. Holguin	YES	NO	Absent
Mayor Diana Murillo	YES	NO	

5. DISCUSSION

a. Presentation of the Local Government quarterly report and Fiscal Year 2024, **Presented by Finance Director, Hiram Gonzalez.**

Finance Director gave a quick presentation on the revenues and expenditures for the quarter, in total there was \$3,416,565.54 in revenues when it was projected at \$2,807,050.00, while there was \$2,747,381.78 in expenditures. Expenditures includes items such as payroll, payroll taxes, employee benefits, large cap equipment, conference registrations, per diem and travel, professional services, utilities/fuel, other operational expenses and transfers to other funds. Trustee Silva asked the Finance Director if it was possible for the Board to get a further break down of what expenses are included on "Other Operational Expenses" and "To Other Funds". Trustee Silva asked for clarification on some line items and some of the purchases that came out of the Legislative, City Clerk and the Parks and Facilities Departments' budgets.

Finance Director proceeded to give the first explanation of the next fiscal year; the first page would be the projections for the City's revenues which totaled \$3,863,600.00. The Finance Director explained the first conservative

projections for the departments' budgets, Executive and Legislative there is no big changes, under City Clerk "Printing and Publishing" was increased to \$10,000. The Municipal Courts, they added the hospitality line item, removed mileage reimbursement, cap equipment/machinery. No big change to the Police Department. Parks and Facilities Department had the biggest change since this position is now full time. Under Public Works, the amount for the line-item Maintenance Grounds/Roadways has been lowered from \$200,000 to \$20,000 since there will be Capital Funding coming in October to help with those types of purchases. Library, MVD, Neighborhood Services, Finance and IT didn't see much change, the City Manager the only changes we see now is for fuel and utilities. The biggest change we see on Special Funds/Projects would be the Police Department, the Law Enforcement Protection Fund has increased from \$52,000 to \$116,000 that can be used to a variety of things to aid the department. In regards to the full-time supervisor position in the Neighborhood Services Department, the plan is to freeze that position for this upcoming fiscal year and train the current employee to take that position in the future. The same thing is being requested for the lieutenant position in the Police Department to help alleviate payroll for the upcoming fiscal year.

6. ADJOURNMENT

1st Motion: Trustee Silva

2nd Motion: Trustee Barreras


Roll Call Vote:

MPT Elva Flores	YES	NO
Trustee Daniel Barreras	YES	NO
Trustee Javier Silva	YES	NO
Trustee Gabriel I. Holguin	YES	NO
Mayor Diana Murillo	YES	NO

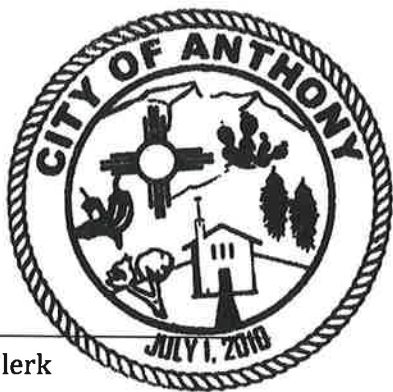
4-0 Vote, Motion Passes at 5:54pm

{SEAL}

Attest:



Karla Oropeza, City Clerk




 Diana Murillo, Mayor