

**BUDGET WORKSHOP**  
**City of Anthony Board of Trustees**  
**Venue: 820 Highway 478, Anthony NM 88021**  
**& Conference Call**  
**Thursday, June 16, 2022**  
**5:00 P.M.**

*Mayor Diana Murillo*  
*MPT Elva Flores Trustee*  
*Javier Silva Trustee*  
*Daniel Barreras*  
*Trustee Gabriel I. Holgui*

**Minutes**

You can join meeting using your phone by dialing.

United States: [+1\(571\)317-3122](tel:+1(571)317-3122)

Access Code: **270-072-181**

Please join meeting from your computer, tablet or smartphone.

<https://meet.goto.com/270-072-181>

**All members of the public entity participating remotely must identify themselves whenever they speak and must be clearly audible to the other members;**

**1. CALL TO ORDER** by Mayor Diana Murillo

**2. PLEDGE OF ALLEGIANCE** led by Diana Murillo

<b>3. ROLL CALL</b>	Present:	MPT Elva Flores	<b>YES</b>	NO
		Trustee Javier Silva	<b>YES</b>	<b>NO</b>
		Trustee Daniel Barreras	<b>YES</b>	NO
		Trustee Gabriel I. Holguin	<b>YES</b>	NO
		Mayor Diana Murillo	<b>YES</b>	NO

Quorum Established	<b>YES</b>	NO
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*Traduccion del ingles al español y del español al ingles esta disponible a petición.*

**4. APPROVAL OF AGENDA ORDER**

1<sup>st</sup> motion: Trustee Holguin      2<sup>nd</sup> Motion: MPT Flores

MPT Elva Flores	<b>YES</b>	NO
Trustee Javier Silva	<del>YES</del>	<del>NO</del> <b>Absent</b>
Trustee Daniel Barreras	<b>YES</b>	NO 3 to 0 vote, Motion Passes
Trustee Gabriel I. Holguin	<b>YES</b>	NO
Mayor Diana M. Trujillo	<del>YES</del>	<del>NO</del>

**5. DISCUSSION**

a. Discussion of the final budget revision draft of Fiscal Year 2022/2023, **Presented by Finance Officer**

*\*Senator Jeff Steinborn and president of the 501 C3 Non-profit organization from Las Cruces, gave a presentation over the need for the \$10,000 contribution to grow the film industry in Doña County.*

**6. CONSIDERATION AND ACTION**

a. Consideration and Action to approve the Final Budget for Fiscal year 2022/2023, **Presented by Finance Officer**

**Finance Officer:** Review the changes that have been proposed the last two meetings, including proposed payroll for employees. We spoke about removing the GRT penalties and interest, which was causing issues when reporting to the state, it will now be reporting to each GRT specifically. We separated GRT with CMP (compensating tax) and ITG (interstate telecom receipts). For the Executive Department, we removed the cap equipment line item, added \$5,000 to the hospitality and added \$2,000 to the Per Diem and Travel line items. On the City Clerk, payroll/salary was removed to become an hourly position, we're removing the part time position, as well as elections and

uniforms and transferred city promotion expense.

**Trustee Holguin:** I would like to request the salary for the Clerk to be changed from \$31,000 to \$36,000 to match the neighboring municipalities of Mesilla, Sunland Park and Anthony, TX.

**MPT Flores:** These municipalities have more revenue and have been around for many more years, I would like to keep it at what we have now and if need be, come back and revisit their salary. I will also like to point out that the new City Clerk position will be only that, we will be removing the HR Liaison that was previously attached to the position.

**Finance Officer:** Moving to the Court/Judicial Department, we added the temporary judge position which added \$1,600 to the final budget. For the Police Department, the major difference is the On-Call Detective funds, it does not have its own line item assigned because it will be coming out of the full-time classifier position. We removed the Professional Services since that one was created for a specific purchase that will not be recurring. For Parks and Recreation Department, we discussed combing the maintenance building with maintenance parks and requested it only be \$22,000 as there is no use to budget \$100,000. Also, Mr. Roman requested \$4,500 in the supplies and remove the recreation expense. The Library Department, no major difference despite the salary changes. Neighborhood Services, we are adding 3-line items, Maintenance Vehicle, Professional Services (Impound) and Minor Equipment. MVD, we are removing Per Diem, and Professional Services was lowered. Finance Department, everything else will remain except the removal GRT Admin Fees. IT Department, upon request we added the Part Time IT position back on the budget. As far as the City Manager, we had some increases in utilities, fuel was doubled and we removed the Cap Equipment.

**Mayor:** For the Film Industry that is requesting \$10,000 what line item would it fall under?

**Finance Officer:** We could create a new one for that and it would be pulled out of our general fund.

**MPT Flores:** What would we get from giving that money to this organization?

**Mayor:** It would bring exposure to the city of Anthony as film corporations, like Netflix, bring production to the City.

**City Manager:** we want the ability to capitalize on the outdoor recreation.

**Mayor:** In regards to the payroll, we asked on the ARPA funds and we if we can use those for employee pay raises and we can, so we are asking the governing body to approve the pay rate increase.

**\*\*15 Minute Recess was given to allow Finance Officer time to update the budget with changes and provide a copy to the Board for approval tonight.**

**1<sup>st</sup> motion: Trustee Holguin**

**2<sup>nd</sup> Motion: MPT Flores**

MPT Elva Flores	YES	NO
Trustee Javier Silva	<del>YES</del>	<del>NO</del> Absent
Trustee Daniel Barreras	YES	NO 3 to 0 vote, Motion Passes
Trustee Gabriel I. Holguin	YES	NO
Mayor Diana M. Trujillo	<del>YES</del>	<del>NO</del>

**7. ADJOURNMENT**

**1<sup>st</sup> motion: Trustee Holguin**

**2<sup>nd</sup> Motion: MPT Flores**

MPT Elva Flores	YES	NO
Trustee Javier Silva	<del>YES</del>	<del>NO</del> Absent
Trustee Daniel Barreras	YES	NO 3 to 0 vote, Motion Passes at 7:01 pm
Trustee Gabriel I. Holguin	YES	NO
Mayor Diana M. Trujillo	<del>YES</del>	<del>NO</del>

{SEAL}  
Attest:

Karla Oropeza, City Clerk



Diana Murillo, Mayor