

Court Chambers  
820 Highway 478  
Anthony, NM 88021

**City of Anthony, NM**  
**Board of Trustees: Budget Workshop**  
**MINUTES**

**Wednesday, May 17<sup>th</sup>, 2023**

**5:00PM**

Diana Murillo, Mayor  
Elva Flores, MPT  
Javier Silva, Trustee  
Daniel Barreras, Trustee  
Gabriel I. Holguin, Trustee

You can join meeting using your phone  
by dialing.

United States: [+1 \(872\)240-3212](tel:+18722403212)  
Access Code: 636-633-445

Please join meeting from your  
computer, tablet or smartphone.

<https://meet.goto.com/636633445>

*All members of the public entity participating remotely must identify themselves whenever they speak and must be clearly audible to the other members.*

**1. CALL TO ORDER by Mayor Diana Murillo at 5:10pm**

**2. PLEDGE OF ALLEGIANCE by Mayor Murillo**

**3. ROLL CALL**

Present:

MPT Elva Flores	YES	NO
Trustee Javier Silva	YES	NO
Trustee Daniel Barreras	YES	NO
Trustee Gabriel I. Holguin	YES	NO
Mayor Diana Murillo	YES	NO
Quorum Established	YES	NO

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*Traducción del inglés al español y del español al inglés esta disponible a petición.*

*Si necesita un traductor, informe la Secretaria de la Ciudad a más tardar una semana antes de la fecha programada de la reunión*

**4. APPROVAL OF AGENDA ORDER**

**1<sup>st</sup> Motion:**           MPT Flores           *\*There was no second motion, Mayor directed to continue with the discussion.*

**5. DISCUSSION**

**a. Presentation of the Local Government quarterly report and Fiscal Year 2024, Presented by Finance Director, Hiram Gonzalez.**

*The Finance Director started off by reviewing the FY23 budget for the month of April, the last column shows the actuals for the month. As far as revenues, everything has stayed within the projections including the adjustments that were made in the previous meeting. He does not foresee any adjustments as things are going the way they were projected. Under the executive and legislative departments there was not much change except for payroll, for City Clerk, Municipal Court and the Police Department everything is within budget. The Parks and Facilities Department, Public Works and the Library Department are within budget; under the Neighborhood Services Department we will be seeing a change on the payroll with the new employee but there is enough to cover until the end of the fiscal year, same for the IT Department. No major changes for the Finance Department. Under City Manager, everything is within budget and the Finance Director does not see any changes that might need to be done. Across departments, we see \$2.4 million in expenses, transfer to project totaled to roughly \$344,000, transfer-in from ARPA totaled about \$209,000. As of the last day of the month of April, there was a surplus of \$669,183.76. The Finance Director advises the Board to pay the City match for the South Anthony Arroyo and Church St projects this fiscal year with that surplus. Following with Fiscal Year 2024, the projected revenue will stay at \$3.6million, for the Executive, Legislative, City Clerk and Municipal Court the projections have not changed. Under the Police Department, there was a change in the projection because they did not account for the holiday pay for the incoming officers the*

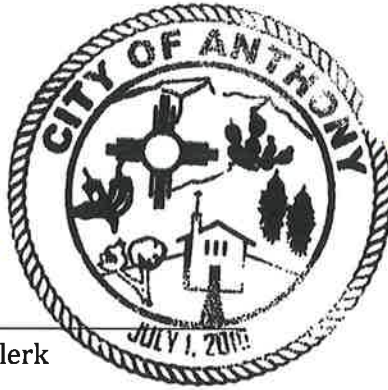
department is missing. Parks and Facilities, Public Work and Library stay at what was previously discussed. For Neighborhood Services Department and MVD, there was a positive change as the projection was decreased since the new employees declined the benefits and those can be deducted from the overall projection. No changes for the IT and Finance Department. Lastly, there was a \$10,000 increase for Subscription/Dues under the City Manager budget. There was an increase for the Transfer Out amount and the surplus changed from \$4,495.37 to \$250.08 with these new projections.

**6. ADJOURNMENT** at 5:24pm

{SEAL}  
Attest:

*KOA*

Karla Oropeza, City Clerk



*Diana Murillo*

Diana Murillo, Mayor