



**RESOLUTION NO. 2020-005**

**A RESOLUTION APPROVING A BUDGET ADJUSTMENT FOR THE FISCAL YEAR 2019-2020 FOR THE CITY OF ANTHONY, NM.**

**WHEREAS**, the Board of Trustees of the City of Anthony, New Mexico developed a budget for fiscal year 2019-2020; and

**WHEREAS**, budget adjustments and account reclassifications in various departments within the City of Anthony have become necessary to reflect updated budgetary information; and

**WHEREAS**, these changes will be made and will be reflected on the 2<sup>nd</sup> quarter budget report; and

**WHEREAS**, adjustments such as these are customary in Municipal Government, and these budget adjustments are depicted in the Budget Adjustment Register (attached), with an impact of \$87,163.05 which is the outcome of unbudgeted revenues vs unbudgeted expenses from different departments. Reclassifications between different departments have Zero impact on budget.

**NOW THEREFORE, BE IT RESOLVED** by the Governing Body of the City of Anthony, New Mexico hereby approved and respectfully submitted to the New Mexico Department of Finance and Administration Local Government Division for approval:

**PASSED, APPROVED AND ADOPTED THIS 5<sup>th</sup> DAY OF FEBRUARY, 2020.**

  
Diana M. Trujillo, Mayor  


**ATTEST:**

  
Esther Motongo, City Clerk

**ROLL CALL VOTE:**

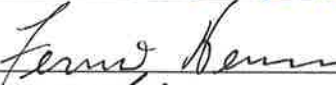
MPT Gloria Gameros

YES  NO



Trustee Fernie Herrera

YES  NO



Trustee Elva Flores

YES  NO



Trustee Javier Silva

YES  NO



Fund	Department	Object Code	Pre-Adjusted Budget	Adjustment	Adjusted Budget
11000 General Operating Fund	0001 No Department	61200 Transfers Out	963,492.00	1,001.00	964,493.00
11000 General Operating Fund	2008 Municipal Clerk	55030 Contract - Professional Services	3,300.00	-1,000.00	2,300.00
11000 General Operating Fund	2008 Municipal Clerk	57090 Printing/Publishing/Advertising	1,500.00	1,000.00	2,500.00
11000 General Operating Fund	3001 Law Enforcement	51020 Salaries - Full-Time Positions	484,069.00	-999.00	483,070.00
22300 DWI Fund	0001 No Department	46060 Reimbursements/Refunds	5,000.00	678.00	5,678.00
22300 DWI Fund	0001 No Department	61100 Transfers In	0.00	678.00	678.00
29900 Other Special Revenue	0001 No Department	44140 Police Services - Special	1,665.00	323.00	1,988.00
29900 Other Special Revenue	0001 No Department	61100 Transfers In	0.00	323.00	323.00
11000 General Operating Fund	0001 No Department	41258 Gross Receipts Tax - Municipal Hold Harmless	0.00	55,440.00	55,440.00
11000 General Operating Fund	0001 No Department	41500 Property Tax - Current	0.00	46,055.00	46,055.00
11000 General Operating Fund	0001 No Department	46050 Joint Power Agreements Income	45,000.00	30,336.00	75,336.00
11000 General Operating Fund	1007 Mayor	52100 Workers' Compensation Premium	62,800.00	23,942.00	86,742.00
11000 General Operating Fund	1007 Mayor	57150 Subscriptions & Dues	2,750.00	375.00	3,125.00
11000 General Operating Fund	2001 Manager	52011 FICA - Medicare	0.00	547.00	547.00
11000 General Operating Fund	2002 General Administration	52040 Life Insurance Premiums	211.00	146.00	357.00
11000 General Operating Fund	2004 Finance/Budget/Accounting	52040 Life Insurance Premiums	106.00	25.00	131.00
11000 General Operating Fund	3004 Animal Control	55999 Contract - Other Services	6,000.00	8,641.00	14,641.00
11000 General Operating Fund	5101 Public Works	52040 Life Insurance Premiums	106.00	234.00	340.00
11000 General Operating Fund	5101 Public Works	54010 Maintenance & Repairs - Building/Structure	116,500.00	9,757.00	126,257.00