

Court Chambers
820 Highway 478
Anthony, NM 88021

City of Anthony, NM
Board of Trustees: Budget Workshop
MINUTES
Monday, April 21st, 2025

Diana Murillo, Mayor
Gabriel I. Holguin, MPT
Jose Garcia, Trustee
Daniel Barreras, Trustee
Fernando Herrera, Trustee

**You can join meeting using your phone
by dialing.**

United States: +1(469)312-8116
Access Code: 619 427 442#

6:00pm

**Please join TEAMS meeting from your
computer, tablet or smartphone.**

Meeting ID: 214 192 843 366 1
Passcode: CB36n42E

All members of the public entity participating remotely must identify themselves whenever they speak and must be clearly audible to the other members.

1. CALL TO ORDER by Mayor Diana Murillo at 6:05pm

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL	Present:	MPT Gabriel I. Holguin	YES	NO
		Trustee Jose Garcia	YES	NO
		Trustee Daniel Barreras	YES	NO*joined at 6:28pm
		Trustee Fernando Herrera	YES	NO
		Mayor Diana Murillo	YES	NO
		Quorum Established	YES	NO

Traduccion del ingles al español y del español al ingles esta disponible a petición.

Si necesita un traductor, informe la Secretaria de la Ciudad a más.tardar una semana antes de la fecha programada de la reunión

4. APPROVAL OF AGENDA ORDER

1st Motion: Trustee Herrera

2nd Motion: Trustee Garcia

Roll Call Vote:

MPT Holguin	YES	NO
Trustee Garcia	YES	NO
Trustee Herrera	YES	NO

3-0 Vote, Motion Passes.

5. PRESENTATION

- a. Presentation on the Finance Reports for March 2025 and 1st review for Fiscal Year 2026 Budget,
*Presented by the Finance Director.***

**A recess was called at 7:48pm. When the workshop resumed, MPT Holguin presided for the remainder of the meeting.*

The Finance Director gave a brief presentation on the 3rd quarter of the fiscal year, reporting that everything is on track compared to projections. Several questions were raised regarding revenues. He also delivered the first presentation for the upcoming fiscal year, emphasizing a conservative approach to revenue estimates due to current economic conditions. Trustee Herrera questioned the projections, specifically regarding Gross Receipts Taxes. The Finance Director outlined a plan to present the new fiscal year's budget over three meetings. In this meeting, the focus was on Payroll, including a proposed 5% across-the-board increase, covering executive, legislative, and individual department budgets. Questions were raised by MPT Holguin and Trustee Herrera about the healthcare benefits provided to the Mayor. MPT Holguin requested that health insurance be extended to all legislative members, including the Municipal Judge. There was also discussion about increasing the Municipal Judge's salary. The Mayor clarified that any raise would apply only to the incoming judge, not the current one. MPT Holguin expressed concern over applying the 5% increase universally

without performance evaluations, suggesting that raises be based on merit. He also objected to the Chief of Police and the City Attorney earning nearly the same, noting that a law degree warrants higher pay and proposed close to \$10,000 increase for the City Attorney. The Mayor disagreed, stating that such a move would be unfair to long-term employees. The Finance Director noted that the City Attorney's full benefits are already included in their compensation package. MPT Holguin reiterated the need for evaluations. Lastly, there was discussion about the recently vacated Public Works Director position, leading to broader conversation about the roles and compensation of Supervisors, Directors, and Department Heads.

6. ADJOURNMENT

1st Motion: Trustee Garcia

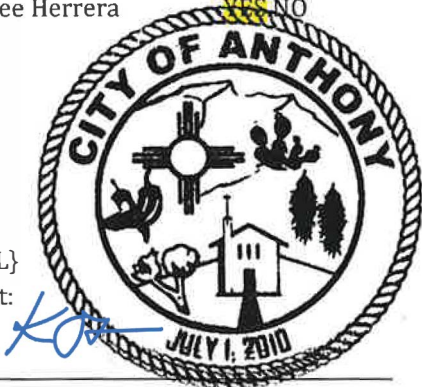
2nd Motion: Trustee Herrera

Roll Call Vote:


MPT Holguin	YES	NO
Trustee Garcia	YES	NO
Trustee Barreras	YES	NO
Trustee Herrera	YES	NO

4-0 Vote, Motion Passes at 8:22pm.

{SEAL}
Attest:



Karla Oropeza, City Clerk


Diana Murillo, Mayor