

Court Chambers
820 Highway 478
Anthony, NM 88021

City of Anthony, NM
Board of Trustees: Budget Workshop
MINUTES

Thursday, May 29th, 2025

Diana Murillo, Mayor
Gabriel I. Holguin, MPT
Jose Garcia, Trustee
Daniel Barreras, Trustee
Fernando Herrera, Trustee

**You can join meeting using your phone
by dialing.**

United States: +1(469)312-8116
Access Code: 898 894 610#

6:00pm

**Please join TEAMS meeting from your
computer, tablet or smartphone.**

Meeting ID: 299 790 652 668
Passcode: uv2QT7Wv

All members of the public entity participating remotely must identify themselves whenever they speak and must be clearly audible to the other members.

1. CALL TO ORDER by Mayor Diana Murillo at 6:02pm

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL	Present:	MPT Gabriel I. Holguin	YES	NO
		Trustee Jose Garcia	YES	NO
		Trustee Daniel Barreras	YES	NO
		Trustee Fernando Herrera	YES	NO
		Mayor Diana Murillo	YES	NO
		Quorum Established	YES	NO

Traduccion del ingles al español y del español al ingles esta disponible a petición.

Si necesita un traductor, informe la Secretaria de la Ciudad a más tardar una semana antes de la fecha programada de la reunión

4. APPROVAL OF AGENDA ORDER

1st Motion: Trustee Barreras

2nd Motion: Trustee Garcia

Roll Call Vote:

MPT Holguin	YES	NO
Trustee Garcia	YES	NO
Trustee Barreras	YES	NO
Trustee Herrera	YES	NO

4-0 Vote, Motion Passes.

5. PRESENTATION

- a. Presentation on the Finance Reports for April 2025 and 2nd review for Fiscal Year 2026 Budget, Presented by the Finance Director.**

The Finance Director provided the Board with an update on the current fiscal year's budget through the month of April. It was noted that revenues are projected to fall short of the initial budget estimates, noting that the fiscal year will end with roughly \$4.9million in revenues in comparison to the projected \$5.2million. All departments, however, are currently operating within their projected budgets, with payroll being the only area showing notable activity. The Finance Director also presented projected budgets for each department for the upcoming fiscal year. During this discussion, several staff members, particularly from the Police Department, advocated wage increases. There was a lengthy discussion regarding the proposed wage increases for all departments. Trustee Herrera and MPT Holguin raised concerns about the justification for increasing wages given the projected revenue shortfall. While MPT Holguin further expressed hesitation in approving any wage increases, stating that he only has the word of the supervisors to rely on when it comes to employee performance evaluations. He added that while the Mayor may have access to performance reviews, the Board does not and questioned how staff expect wage increases when no formal documentation

or justification has been provided to the Board.

6. ADJOURNMENT

1st Motion: Trustee Barreras

2nd Motion: MPT Holguin

Roll Call Vote:

MPT Holguin YES NO

Trustee Garcia YES NO

Trustee Barreras YES NO

Trustee Herrera YES NO

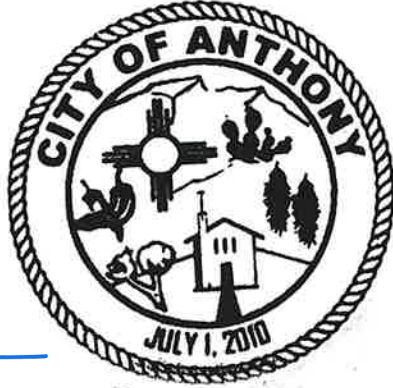
4-0 Vote, Motion Passes at 8:06pm.

{SEAL}

Attest:



Karla Oropeza, City Clerk



Diana Murillo, Mayor