Court Chambers 820 Highway 478 Anthony, NM 88021

City of Anthony, NM Board of Trustees: Special Meeting MINUTES

Tuesday, July 1st, 2025 6:00pm Diana Murillo, Mayor Gabriel I. Holguin, MPT Jose Garcia, Trustee Daniel Barreras, Trustee Fernando Herrera, Trustee

You can join meeting using your phone by dialing.

United States: +1(469)312-8116 Access Code: 251 194 58# Please join TEAMS meeting from your computer, tablet or smartphone.

Meeting ID: 290 982 704 675 5

Passcode: jw24gf65

All members of the public entity participating remotely must identify themselves whenever they speak and must be clearly audible to the other members.

1. CALL TO ORDER by Mayor Diana Murillo at 6:02pm

2. PLEDGE OF ALLEGIANCE

3. ROLL CALL Present: MPT Gabriel I. Holguin YES NO

Trustee Jose Garcia YES NO
Trustee Daniel Barreras YES NO
Trustee Fernando Herrera YES NO
Mayor Diana Murillo YES NO

Quorum Established YES NO

Traduccion del ingles al español y del español al ingles esta disponible a petición.

Si necesita un traductor, informe la Secretaria de la Ciudad a más tardar una semana antes de la fecha programada de la reunión

4. APPROVAL OF AGENDA ORDER

1ST Motion: Trustee Barreras 2nd Motion: Trustee Garcia

Roll Call Vote:

MPT Holguin YES NO

Trustee Garcia YES NO 3-0 Vote, Motion Passes.

Trustee Barreras YES NO

5. PRESENTATION

a. Presentation of the Financial Report for May 2025 and final review for Fiscal Year 2026 Budget, **Presented by the Finance Director.**

6. CONSIDERATION AND ACTION

a. Consideration and Action to approve the final Fiscal Year 2026 Budget, *Presented by the Finance Director.*

The Finance Director presented the final draft of the Fiscal Year 2026 budget, incorporating the changes discussed during prior meetings. The proposed balanced budget includes \$4,609,583.54 in expenditures and \$4,610,000 in revenues. During the discussion, Trustee Garcia inquired about the percentage of salary increases for staff. The Finance Director responded that departments could receive increases ranging from 5% to 7%, with a proposed 15% raise for the Police Department. However, Trustee Garcia expressed hesitation in approving the raises due to recent issues in El Paso and a desire to avoid similar layoffs in the future. MPT Holguin also voiced concern regarding the proposed raises. He suggested several amendments, including removing raises for the Legislative and Executive Departments given that 100% of their insurance will be covered. MPT Holguin proposed a 3% raise across all departments, with the possibility of additional increases to be based on staff evaluations. Under this proposal, total expenses would be reduced to \$4,433,340.56,

resulting in a surplus of \$176,659.44. Additionally, MPT Holguin recommended increasing the "Professional Services" line item to \$120,000 to allow for potential contracted positions within the Finance Department. With this adjustment, the projected surplus would be \$56,659, the budget was ultimately approved with these proposed changes.

1ST Motion: <u>Trustee Garcia</u>

2nd Motion: Trustee Barreras

Roll Call Vote:

MPT Holguin YES NO

Trustee Garcia YES NO 3-0 Vote, Motion Passes.

Trustee Barreras YES NO

7. ADJOURNMENT

1ST Motion: <u>Trustee Barreras</u> 2nd Motion: <u>MPT Holguin</u>

Roll Call Vote:

MPT Holguin YES NO

Trustee Garcia YES NO 3-0 Vote, Motion Passes at 7:02pm.

Trustee Barreras YES NO



Diana Murillo, Mayor

{SEAL}
Attest:

Karla Oropeza, City Clerk